CITY OF ORCHARD GRASS HILLS ORDINANCE NO. 2017-02

AN ORDINANCE APPROPRIATING CERTAIN AMOUNTS OF MONEY FOR THE GENERAL OPERATING PURPOSES OF THE CAPITAL EXPENDITURES FOR THE CITY OF ORCHARD GRASS HILLS FOR THE FISCAL YEAR JULY 1, 2017 THROUGH JUNE 30, 2018.

WHEREAS, the City of Orchard Grass Hills is authorized and empowered to expend money for the general operating purposes of and the capital expenditures for the City.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ORCHARD GRASS HILLS DOES HEREBY ORDAIN THE FOLLOWING:

1. The following budget is hereby approved for the City for the fiscal year July 1, 2017 through June 30, 2018

Property Taxes, net of discounts 5,800 Franchise Fees 5,800 Municipal Aid 70,000 Mineral Severance 1,000 Insurance Surcharge 180,000 Rental License Fees 4,500 Rental License Fees 4,500 Rental Tax 6,000 Interest Income 275 Other Income 125,645 Municipal Fund 70,000 TOTAL PROJECTED INCOME 5 573,370	PROJECTED INCOME	
Municipal Aid 70,000 Mineral Severance 1,000 Insurance Surcharge 180,000 Rental License Fees 4,500 Rental Tax 6,000 Interest Income 275 Other Income 1,000 Carryover Funds: 31,000 General Fund 70,000 Municipal Fund 70,000 PROJECTED INCOME \$ 573,370 PROJECTED EXPENSES GENERAL FUND General Administrative \$ 153,770 Public Safety 35,800 Public Services 313,800 TOTAL GENERAL FUND EXPENSES 503,370 MUNICIPAL FUND Roads 70,000 TOTAL MUNICIPAL FUND EXPENSES 70,000 TOTAL PROJECTED EXPENSES \$ 573,370 Passed and approved this 11th day of July, 2017 First Reading: June 13, 2017 Second Reading and Passage: July 11, 2017	Property Taxes, net of discounts	\$ 109,150
Mineral Severance 1,000 Insurance Surcharge 180,000 Rental License Fees 4,500 Rental Tax 6,000 Interest Income 275 Other Income 1,000 Carryover Funds: 125,645 Municipal Fund 70,000 TOTAL PROJECTED INCOME 5 573,370 PROJECTED EXPENSES 153,770 Public Safety 35,800 Public Safety 35,800 Public Services 313,800 Public Services 503,370 MUNICIPAL FUND 70,000 TOTAL MUNICIPAL FUND EXPENSES 503,370 Passed and approved this 11th day of July, 2017 First Reading: June 13, 2017 Second Reading and Passage: July 11, 2017 ATTEST: Ruth LeMaster, Clerk 1800 Reads 1,000 Rental Lemaster 1,000 Reads 70,000 Rental Lemaster, Clerk 1,000 Rental Lemaster, Clerk 1	Franchise Fees	5,800
Insurance Surcharge 180,000 Rental License Fees 4,500 Rental License Fees 4,500 Rental Tax 6,000 Interest Income 275 Other Income 1,000 Carryover Funds: General Fund 70,000 TOTAL PROJECTED INCOME \$ 573,370	Municipal Aid	70,000
Rental Tax 6,000 Rental Tax 6,000 Interest Income 275 Other Income 1,000 Carryover Funds: 125,645 Municipal Fund 70,000 TOTAL PROJECTED INCOME \$ 573,370 PROJECTED EXPENSES GENERAL FUND General Administrative \$ 153,770 Public Safety 35,800 Public Services 313,800 TOTAL GENERAL FUND EXPENSES 503,370 MUNICIPAL FUND Roads 70,000 TOTAL MUNICIPAL FUND EXPENSES \$ 573,370 Passed and approved this 11th day of July, 2017 First Reading: June 13, 2017 Second Reading and Passage: July 11, 2017	Mineral Severance	1,000
Rental Tax 6,000 Interest Income 275 Other Income 1,000 Carryover Funds: 125,645 Municipal Fund 70,000 TOTAL PROJECTED INCOME \$ 573,370 PROJECTED EXPENSES GENERAL FUND General Administrative \$ 153,770 Public Safety 35,800 Public Services 313,800 TOTAL GENERAL FUND EXPENSES 503,370 MUNICIPAL FUND Roads 70,000 TOTAL MUNICIPAL FUND EXPENSES 70,000 TOTAL PROJECTED EXPENSES \$ 573,370 Passed and approved this 11th day of July, 2017 First Reading: June 13, 2017 Second Reading and Passage: July 11, 2017	Insurance Surcharge	180,000
Interest Income	Rental License Fees	4,500
Other Income 1,000 Carryover Funds: 125,645 Municipal Fund 70,000 TOTAL PROJECTED INCOME \$ 573,370 PROJECTED EXPENSES GENERAL FUND General Administrative \$ 153,770 Public Safety 35,800 TOTAL GENERAL FUND EXPENSES \$ 533,370 MUNICIPAL FUND Roads 70,000 TOTAL MUNICIPAL FUND EXPENSES 70,000 TOTAL PROJECTED EXPENSES \$ 573,370 Passed and approved this 11th day of July, 2017 First Reading: June 13, 2017 Second Reading and Passage: July 11, 2017 ATTEST: Ruth LeMaster, Clerk	Rental Tax	6,000
Carryover Funds: 125,645 Municipal Fund 70,000 TOTAL PROJECTED INCOME \$ 573,370	Interest Income	275
125,645 70,000	Other Income	1,000
Municipal Fund 70,000 10	Carryover Funds:	
PROJECTED EXPENSES \$ 573,370	General Fund	125,645
### PROJECTED EXPENSES GENERAL FUND		
GENERAL FUND General Administrative \$ 153,770 Public Safety 35,800 Public Services 3113,800 TOTAL GENERAL FUND EXPENSES 503,370 MUNICIPAL FUND Roads 70,000 TOTAL MUNICIPAL FUND EXPENSES 70,000 TOTAL PROJECTED EXPENSES \$ 573,370 Passed and approved this 11th day of July, 2017 First Reading: June 13, 2017 Second Reading and Passage: July 11, 2017 ATTEST: Ruth LeMaster, Clerk	TOTAL PROJECTED INCOME	\$ 573,370
Second Reading and Passage: July 11, 2017 Second Reading Reading Reading and Passage: July 11, 2017 Second Reading Readi	PROJECTED EXPENSES	
Second Reading and Passage: July 11, 2017 Second Reading and Passage: July 11, 2017 General Administrative \$ 153,770 153,770 25,800 35,800 313,800 313,800 313,800 313,800 40,000 50,000 70,00	GENERAL FUND	
Public Safety Public Services 313,800 TOTAL GENERAL FUND EXPENSES 503,370 MUNICIPAL FUND Roads TOTAL MUNICIPAL FUND EXPENSES 70,000 TOTAL PROJECTED EXPENSES \$573,370 Passed and approved this 11th day of July, 2017 First Reading: June 13, 2017 Second Reading and Passage: July 11, 2017 ATTEST: Ruth LeMaster, Clerk	General Administrative	\$ 153,770
Public Services TOTAL GENERAL FUND EXPENSES 503,370 MUNICIPAL FUND Roads TOTAL MUNICIPAL FUND EXPENSES 70,000 TOTAL PROJECTED EXPENSES \$ 573,370 Passed and approved this 11th day of July, 2017 First Reading: June 13, 2017 Second Reading and Passage: July 11, 2017 ATTEST: Ruth LeMaster, Clerk	Public Safety	
MUNICIPAL FUND Roads TOTAL MUNICIPAL FUND EXPENSES 70,000 TOTAL PROJECTED EXPENSES 70,000 TOTAL PROJECTED EXPENSES \$ 573,370 Passed and approved this 11th day of July, 2017 First Reading: June 13, 2017 Second Reading and Passage: July 11, 2017 ATTEST: Ruth LeMaster, Clerk	· · · · · · · · · · · · · · · · · · ·	
TOTAL MUNICIPAL FUND EXPENSES TOTAL PROJECTED EXPENSES \$ 573,370 Passed and approved this 11th day of July, 2017 First Reading: June 13, 2017 Second Reading and Passage: July 11, 2017 ATTEST: Ruth LeMaster, Clerk	TOTAL GENERAL FUND EXPENSES	
TOTAL MUNICIPAL FUND EXPENSES TOTAL PROJECTED EXPENSES \$ 573,370 Passed and approved this 11th day of July, 2017 First Reading: June 13, 2017 Second Reading and Passage: July 11, 2017 ATTEST: Ruth LeMaster, Clerk	MUNICIPAL FUND	
TOTAL MUNICIPAL FUND EXPENSES TOTAL PROJECTED EXPENSES \$ 573,370 Passed and approved this 11th day of July, 2017 First Reading: June 13, 2017 Second Reading and Passage: July 11, 2017 ATTEST: Ruth LeMaster, Clerk		70,000
Passed and approved this 11th day of July, 2017 First Reading: June 13, 2017 Second Reading and Passage: July 11, 2017 ATTEST: Ruth LeMaster, Clerk	TOTAL MUNICIPAL FUND EXPENSES	
First Reading: June 13, 2017 Second Reading and Passage: July 11, 2017 ATTEST: Ruth LeMaster, Clerk	TOTAL PROJECTED EXPENSES	\$ 573,370
Second Reading and Passage: July 11, 2017 ATTEST: Ruth LeMaster, Clerk	Passed and approved this 11th day of July, 2017	
ATTEST: Ruth LeMaster, Clerk	First Reading: June 13, 2017	
ATTEST: Ruth LeMaster, Clerk	Second Reading and Passage: July 11 2017	
Doug Lalli, Mayor	ATTEST: Ruth LeMaster, Clerk	
	Doug Lalli, Mayor	